

Fund: New Hope Fire District Fund					
				<i>Fund:</i>	217
	2001-02	2002-03	2002-03	2003-04	2003-04
	Actual Expenditures	Original Budget	12 Month Estimate	Department Requested	Commissioner Approved
<i>Function: Public Safety</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$6,971	\$29,958	\$29,138	\$30,785	\$40,020
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$6,971</u>	<u>\$29,958</u>	<u>\$29,138</u>	<u>\$30,785</u>	<u>\$40,020</u>
<i>Revenues</i>					
Property Tax	\$7,243	\$29,958	\$30,244	\$30,785	\$40,020
Intergovernmental	\$9	\$0	\$0	\$0	\$0
Miscellaneous Income	\$32	\$0	\$144	\$0	\$0
Total Revenue	<u>\$7,284</u>	<u>\$29,958</u>	<u>\$30,388</u>	<u>\$30,785</u>	<u>\$40,020</u>
<i>Net Expenditures</i>	<i>(\$313)</i>	<i>\$0</i>	<i>(\$1,250)</i>	<i>\$0</i>	<i>\$0</i>
FTE's	0.000	0.000	0.000	0.000	0.000